Budget Explanation

51st Board

“Keep Rising"

Thursday the 3rd of August, 2026

STUDY ASSOCIATION STRESS

Contents

1 Preface

1.1 Equity

For some years Study Association Stress has had equity higher than the amount agreed on with the faculty. The amount of equity that was desired by the faculty equals €50,000. The plan is shown in Table 1. However in our opinion this table does not reflect the goal of the faculty to decrease equity in the right way. This is why we pointed this out in the lump sum talks, since the liquidity is now more reflective. This had the result that the new rule is that the balance on the bank account should be under €60.000. The current total on the bank account is €54.092,4 which is well bellow the agreement we have with the faculty.

1.2 Upper Bound

The upper bound which is shown in the budget was a measure decided on by the 110th GMA as a measure to get closer to the equity decrease that is desired. This upper bound means the total amount of money this post can spend. The goal is for all the different posts to hit the estimation, but when the GMA agrees with the budget they agree with the upper bound spending. To reflect on this we think that is is not the right solution for the problem of the committees not spending there budget. And especially since there is a part-time board next year, this will take more time then necessary.

1.3 Actual

The actual numbers are all final unless mentioned differently.

2 Administrative Costs

2.1 Board Costs €1,600

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,600.00	€1,600.00	€1,600.00	€1,409.81

The board costs contain the expenses made by the board members, such as the travel expenses and the board pictures €433.43. This is also what the actual cost consists of. We are still under budget due to not yet having done dry-cleaning and on top of this we thought there would be more travel expenses made in the beginning of the year.

2.2 General Members Assembly €800 (€1,350)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€800.00	€800.00	€1,350.00	€964.08

This budget is used for snacks and drinks before and after the GMAs. The actual costs are those made for the 111th, 112th, 113th and 114th GMA. We set this budget as we highly value the attendance of members at the GMA. We also did a test on arranging dinner at the 113th GMA to increase the attendance. This test on the GMA showed that this did not really work. So we did a How to GMA with lunch which we reflected on during the 114th GMA and concluded this was a success.

2.3 Board Bestowal €1,250

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,250.00	€1,250.00	€1,250.00	€1,418.13

This is for the board interest activities and the Transfer Weekend. The actual costs consist of the Transfer Weekend costs (€600), the sandwiches at the Board Interest Lunch (€91.74), the CB blouses printing and the other board interest activities. We went over budget because of two extra events we orginised, because of having difficulty finding a candidate board.

2.4 Constitution Drink €1,833.05

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,750.00	€1,833.05	€1,833.05	€1,833.05

This budget covers the drinks at the CoBo and the food for the Board and pedellen.

2.5 Contact Associations €700 (€900)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€700.00	€700.00	€900.00	€417.03

The costs for the contact with other associations contains the expenses to maintain the relationship with all the brother and sister associations of S.A. Stress. This includes the activities with Stichting Economisch & Bedrijfskundig Overleg (SEBO), Organisation of Study Associations (OS), and the other associations in Enschede. These costs now consist of the constitution cards and Christmas cards as well as the travel cost to the CoBo of Synergy. The rest of the budget was spend on the SEBO BBQ and OS BBQ together with our candidate board.

2.6 Contact Advisory Bodies €1,200

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,000.00	€1,200.00	€1,200.00	€896.92

The costs for contacting advisory bodies contain the expenses made to meet with the Association Council, the Audit Committee and the Council of Trust. Before there was no clear boundary for the cost that can be made for activities as such. We will put a boundary for the Association Council at €37.50 per person as this seems reasonable and is slightly lower than the cost of €40 made last year. The rest of the cost consists of the 6 audit committee meetings we had and the gift for the CoT.

3 Organisational Costs

3.1 Smartphone €46.79

Estimated	Revised Est.	Rev. Upper Bound	Actual
€99.20	€46.79	€46.79	€174.25

The costs for the smartphone are the expenses made for the subscription of the smartphone. A big decrease in our revised budget was made, since we renewed the contract for the phone, this gave us a 50% discount for half a year.

3.2 Promotion and Visibility €206.42 (€451)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€300.00	€206.42	€451.00	€206.42

The costs for promotion and visibility are the expenses made for the promotion of events that do not belong to a specific committee and the promotion of Stress. The costs have been made for the lunch costs of the Committee Market and the second committee market.

3.3 Office Supplies €1,259.33 (€1,400)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€700.00	€1,259.33	€1,400.00	€1,397.14

The costs for the office supplies contain all the expenses made for smaller investments and day-to-day items for the Stress Room. This consists of cleaning supplies and an extra tosti iron €35. We significantly increased this budget because of the plans for the new placement of the SSS and buying shelves for €60 as well as new chairs for the Stress room for €659.47.

3.4 Representation €2,500 (€2,750)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€2,500.00	€2,500.00	€2,750.00	€2,401.89

The representation costs contain the expenses made for representing Stress with its logo. We bought 600 notebooks €740. The plan still is to buy a new Stress branded table for in the Mbasement. And we have bought 2000 key chains with Us, the Stress mascot and Stress logo €840. As well as 88 extra mugs for €248.

3.5 Insurances €775.25

Estimated	Revised Est.	Rev. Upper Bound	Actual
€796.16	€775.25	€775.25	€775.25

The insurance costs contain the expenses made for the board liability insurance, the association liability insurance, and the inventory insurance.

3.6 Bank Costs €1,550 (€1,750)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,550.00	€1,550.00	€1,750.00	€1,800.24

The bank costs contain all the expenses made to have our bank accounts and transfer money. The actual costs are those from August until and including July.

3.7 Coffee and Tea €3,500 (€4,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€3,500.00	€3,500.00	€4,000.00	€3,094.51

The costs for coffee and tea contain all the expenses made for the supply of the coffee corner.

3.8 Stress Snack System €250 (€500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€250.00	€250.00	€500.00	€440.23

The costs for the SSS contain the expenses made for products that are overdue or lost. The actual costs are also high here because of things expiring.

3.9 Subscriptions and Contributions €6,300.29

Estimated	Revised Est.	Rev. Upper Bound	Actual
€5,292.12	€6,300.29	€6,300.29	€6,148.90

Table 1: Estimated Subscription Price Overview

Subscription	Price	Subscription	Price
Spotify	~ €108,96	Flickr	~ €71,99
OS	€85	Mailerlite	~ €109
Economist	~ €157	Adobe Sign	~ €240
Congressus	~ €2962,32	eHerkenning	~ €25
Exact	~ €1428	Hostinger Web Hosting	~ €78,87

Table 2: Revised Subscription Price Overview

Subscription	Price	Subscription	Price
Spotify	∼ €128,88	Flickr	∼ €71,99
OS	€85	Mailerlite	∼ €109
Economist	∼ €157	Adobe Sign	∼ €240
Congressus	∼ €3724,60	Digidentity	∼ €40,95
Exact	∼ €1453	Web Hostinger	∼ €78,87
Zapier	∼ €211	Railway	∼ €60

The costs for subscriptions and contributions contain all the expenses made for the subscriptions and contributions of Stress. A big change we made is that we now have Zapier, this is the website that makes it possible to have the online declarations automatically in Exact. On top of this we got a Railway subscription, this hosts the new SSS as well as hosting the PPP in the future. The big increase is mostly due to the increased cost of Congressus.

3.10 Payment Terminals €78.69 (€200)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	€78.69	€200.00	€78.69

The costs for the payment terminals contain the expenses made for the payment terminals of S.A. Stress. This is not €0 since there was an error with stopping the subscription of the payment terminal last year, which has been solved and means that there will not be any cost for payment terminals next year.

3.11 Board Clothing and Dinner Reimbursement €3,420

Estimated	Revised Est.	Rev. Upper Bound	Actual
€3,210.00	€3,420.00	€3,420.00	€3,420.00

The board compensation costs contain the expenses made for the board suits (€350 each), two clothing pieces per person for a maximum of €35.00 per piece, and dinner reimbursement (€150 per person).

3.12 Postal Charges €52.40

Estimated	Revised Est.	Rev. Upper Bound	Actual
€275.00	€52.40	€52.40	€52.40

The postal charges contain the expenses made for sending documents via the postal services. This includes sending constitution cards, Christmas cards and all the invitations for the parents day of the freshmen. The second is not yet reflected. We assume this invoice will not come.

3.13 Committee Clothing €3,200 (€3,200)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€3,200.00	€3,200.00	€3,200.00	€3,285.71

The cost for clothing contains the expenses made for committee clothing of all active members of S.A. Stress. It also includes the suit compensation of €125 per Stress Congress committee member. There are 6 Congress members, which means that we have spent €750 on the Congress suits and the remainder on the committee clothing. The actual spend consists of all the committee clothing.

3.14 Education €1,500 (€1,600)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,200.00	€1,500.00	€1,600.00	€1,639.34

The Education costs contain the expenses made for the Decentralized Educational Award, the BMS lunch lectures, the compensation for handing in summaries, and the study sessions. We made this budget higher because of the spending we did on the 300 first year's booklets (€719) and the high amount of new summaries we are receiving.

3.15 Almanac €800 (€1,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€800.00	€800.00	€1,000.00	€800.00

The cost made for the Almanac will cover the expenses made for printing and designing the Almanac.

3.16 Graduation Gifts €0

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	€0.00	€0.00	€0.00

The costs for the graduation gifts will contain the expenses for the purchase and distribution of graduation gifts. The requirement for receiving a graduation gift is that you should have been active at Stress for at least one year. There are no cost for this budget post because of the large amount of stock we still had.

3.17 ICT €550 (€1,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€500.00	€550.00	€1,500.00	€630.44

The ICT costs contain the expenses made for all ICT-related investments. It has now been spent on a conference speaker, 3 microphone sets and new screens in the Stress room.

3.18 Statutes Updates €250

Estimated	Revised Est.	Rev. Upper Bound	Actual
€250.00	€250.00	€250.00	€3.10

The aim is to ensure that Stress complies with the WBTR (Wet Bestuur en Toezicht Rechtspersonen) legal requirements before the deadline of June 30, 2026. A new GMA committee will be set up to prepare necessary changes to the bylaws. To change the statutes, we have to go to a notary, that is what this budget will be used for. The current spend consists of UBO information we had to buy. The rest of the cost will be made next year.

3.19 Remodel Mbasement €350

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	€350.00	€350.00	€350.00

This post has been made to make a small investment into upgrading the Mbasement, since a lot of people see it as not cosy. The current spend consists of the cost of making an adtmeister leaderboard. And a reservation for next year, since the PilsCie is planning to add more next year.

4 Activity Costs

4.1 SportCie €2,500 (€3,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€2,500.00	€2,500.00	€3,000.00	€2,747.97

The budget for the SportCie contains the expenses made for sport activities, which includes the Batavierenrace and StAf tournament. The current actual spend consists of the Batavierenrace, IVC, Ice skating and Staf.

4.2 StressTrip €0

Estimated	Revised Est.	Rev. Upper Bound	Actual
€2,000.00	€0.00	€0.00	€0.00

The budget for the StressTrip has to be adjusted to €0, since we did not have enough sign-ups to justify the continuation of the trip.

4.3 Freshmen Committee €1,500 (€1,600)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,150.00	€1,500.00	€1,600.00	€1,274.42

The budget for the Freshmen Committee contains the expenses made for organising activities for and by freshmen. These include the Freshmen BBQ and the Parent's Day. Next to these standard activities, some other smaller activities have been organised. The actual spend consists of the Freshmen BBQ, and the Sip & Paint, the Freshmen Casino night and the Parents Day.

4.4 MasterCie €975 (€1,150)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€625.00	€975.00	€1,150.00	€908.46

The MasterCie is a committee that organizes activities for master students only. The Master Promotion Activity is now organized by the MasterCie, therefore this budget is moved here. This has been spend on a master lunch and dinner event and an escape room.

4.5 Master Promotion Activity €0

Estimated	Revised Est.	Rev. Upper Bound	Actual
€350.00	€0.00	€0.00	€0.00

The Master Promotion Activity is going to be organised by the MasterCie since we did not have the time to organise this event.

4.6 Connection Dinner €509.24

Estimated	Revised Est.	Rev. Upper Bound	Actual
€550.00	€509.24	€509.24	€509.24

This budget is used to organise a dinner with foods from different cultures, mainly for internationalisation.

4.7 ConnectCie €650 (€1,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€450.00	€650.00	€1,000.00	€552.25

The budget for the ConnectCie contains the expenses made by the committee to organise events which will educate our members about different cultures. The actual spend consists of the mug painting, the flower pot painting and the Chocolate Workshop.

4.8 Active Members Appreciation €6,500 (€7,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€6,500.00	€6,500.00	€7,000.00	€7,333.08

The budget for the Active Members Appreciation contains the expenses made to appreciate the effort of active members. This has been spent on gift compensation of Sinterklaas, committee outings, Christmas cards for active members, Active Members Weekend (with exception of the payment for the location), active members pub quiz and Active Member gift.

4.9 Active Members Training €82.64 (€500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€150.00	€82.64	€82.64	€82.64

The budget for the Active Members Training contains the expenses made to organise a training for active members. The actual spend now consists of a training for the MediaCie to ensure good pictures.

4.10 Do-Group and Committee Stimulation €175 (€200)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€175.00	€175.00	€200.00	€50.00

The budget is used for the committee tournament and the do-group tournament. The Van der Poel gift card was bought in module 1. We also did a committee tournament, which unfortunately was not a big success. So we did not spend any money on that.

4.11 Member Initiative €1,000 (€1,250)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,000.00	€1,000.00	€1,250.00	€776.95

The budget for the member initiative provides members and committees the possibility to organise extra activities. The actual spend reflects the Clay Pigeon Shooting and the Cheese Making Workshop

4.12 Stress Congress €1,500 (€4,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€3,000.00	€1,500.00	€4,500.00	€2,158.16

The budget for the Stress Congress contains the expenses made for organising this event. The actual spend consists of the cost of the entire event, which is lower than budgeted because of the great amount of companies that attended. The finishing up of the app is also reflected in the actual cost which is €1,500.

4.13 Events Committee €4,500 (€4,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€3,000.00	€4,500.00	€4,500.00	€4,954.02

The budget for the Events Committee contains the expenses for organising activities which are neither a drink nor a party. The budget has been used to organize the Christmas Dinner, which was more expensive than thought beforehand. This is due to us making the decision to organise this event at The Gallery which increased cost. The actual spend also includes the Moviepark, and Ginza event. This will resulted in the Events Committee being almost exactly on budget.

4.14 Quest €1,250 (€1,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,250.00	€1,250.00	€1,500.00	€755.41

All costs are reflected for organising the Quest. While the attendance was not great the event was still a big success.

4.15 KIDS (Kick-in Delegation Stress) €5,438.98

Estimated	Revised Est.	Rev. Upper Bound	Actual
€7,500.00	€5,438.98	€5,438.98	€5,438.98

The budget for the KIDS committee contains the expenses made for organising the study related part of the Kick-in. This is the final budget.

4.16 Alumni Event €750

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 750.00	€ 750.00	€ 750.00	€ 0.00

This budget contains the expenses made for organising the alumni event. This budget is made based on the idea of doing an Alumni Event in collaboration with Bekader. We had the Borrel-boot event with Bekader in May. This is what the cost consists of.

4.17 WeekendCie €67.15

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 1,300.00	€ 67.15	€ 67.15	€ 71.74

The WeekendCie was to organise activities on weekends during the year. Unfortunately this committee did not work, so we redistributed the budget to the EventCie; they also organised events on the weekend. The cost is reflective of the Christmas Market.

4.18 Alpe d'HuStress €0 (€2,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 1,600.00	€ 0.00	€ 2,500.00	€ 0.00

The Alpe d'HuStress event unfortunately had to be changed to an event in the Netherlands since we were to late to sign up to Alpe d'Hue Zes. And the event in the Netherlands did not take place due to lack of interest.

4.19 Board Participating Activities Costs €1,000 (€1,250)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 1,000.00	€ 1,000.00	€ 1,250.00	€ 1,170.57

The budget for the board activity costs contains the compensation for up to € 20 per board member per activity.

4.20 ERO/Bartender Appreciation €630 (€750)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 630.00	€ 630.00	€ 750.00	€ 701.44

This budget is, among other things, for the bartender refresher course where all former bartenders can refresh their bartending skills and the dinner compensation with a maximum of € 7.50 per ERO responsible/bartender per drink. People forgot, but we reminded them to fill in the declaration form for dinner compensation. This is what the actual cost consist of together with the bartenders appreciation drink.

4.21 Activities Organized by the Board €2,000 (€3,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€2,000.00	€1,629.91	€3,000.00	€1,910.86

This post is for events that are organised by the board. The actual spend now consists of mostly the sushi workshop and the foodhallen event, but also includes the beach volleyball tournament, the freshmen pooling, karting and movie night. This is the final outcome.

4.22 PR Committee €800 (€950)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€800.00	€800.00	€950.00	€512.99

The budget for the PR Committee contains the expenses made by the PR Committee. For now, the costs have been made for new Stress socks and Stress shot glasses. The actual spend is this high because there has not been any income yet, since the socks and shot glasses are not all sold yet.

4.23 PilsCie €1,050 (€1,100)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,050.00	€1,050.00	€1,100.00	€925.80

This budget is used for themed drinks organised by the PilsCie. The actual spend is mostly reflected in Flügel Friday, Retrofest, the Wallstreet drink, Megapark Mallorca Madness and Weizen Wednesday.

4.24 End of the Year BBQ €1,550 (€2,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,550.00	€1,550.00	€2,500.00	€1,676.06

This budget is to organise a BBQ at the end of the academic year; the StressBand will not play at the end of the year BBQ. The actual spend consists of all cost made for the End Of The Year BBQ.

4.25 Winter Kick-In €0

Estimated	Revised Est.	Rev. Upper Bound	Actual
€300.00	€0.00	€0.00	€0.00

The budget for the Winter Kick-In was to cover expenses made to organise the Kick-In for Master Students starting in the second half of the year. Unfortunately there were not enough people to make the spend worth it.

4.26 GalaCie €2,295.52

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,750.00	€2,295.52	€2,295.52	€2,324.45

We organised the prom this year together with Dimensie. This was a great success which went slightly over budget. Because of the location being €500 more expensive than predicted.

4.27 Dies €1,500 (€2,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,500.00	€1,500.00	€2,000.00	€1,406.42

The budget used to organise fun activities during our Dies (Birthday) on the 21st of May. The actual spend reflects the spend for the activities on the dies.

4.28 PartyCie €72.83

Estimated	Revised Est.	Rev. Upper Bound	Actual
€200.00	€72.83	€72.83	€72.83

The PartyCie has organised two parties, the Halloween party and the Glow in the dark party. The actual spend consists of the expenses made for these events. This committee did not spend their full budget due to the income that was not taken into account.

4.29 Drinks Costs €0 (€250)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	€0.00	€250.00	-€775.16

This budget post is the difference between the costs and income of beer and soda on drinks and events.

4.30 Network Drink €-700 (€1,000)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	-€700.00	€1,000.00	-€785.88

This budget will be used to make the network drink different from last year's. Due to the success of the event, this event turned a profit.

4.31 Jan Kreiken €-1,341.15

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 750.00	-€ 1,341.15	-€ 1,341.15	-€ 825.78

This is a budget sponsored by the relatives of Jan Kreiken who was one of the original founders of the IEM program and would have turned 100 years old in 2025. The actual spend consists of promotion for the event, the reveal of the study spaces, as well as the costs made at the event. This 'profit' has gone into the cost of the Study Spaces.

4.32 EscalaCie € 789.81

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 750.00	€ 789.81	€ 789.81	€ 806.34

This committee organizes events with heavy drinking. The current spend consists of the escalatie bowling event, the Adtvent calendar and the cost made for the centurion.

4.33 WISCie € 2,295.84

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 3,500.00	€ 2,295.84	€ 2,295.84	€ 2,295.84

This budget is there to organise the after kick-in camp with the purpose of being attended only by first-year students. The actual spend of this committee is final. This is lower than the budget originally set due to an error in the budget.

4.34 Former Board Members Day € 1,000 (€ 1,500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 1,000.00	€ 1,000.00	€ 1,500.00	€ 1,495.47

The actual for the Former Board Members Day contains the expenses made for the organisation and activities on the day.

4.35 Stress Band € 450 (€ 500)

Estimated	Revised Est.	Rev. Upper Bound	Actual
€ 450.00	€ 450.00	€ 500.00	€ 273.96

This budget is for the Stress Band and the necessities to be part of the band. This consists of the student union card for all the band members which will be reimbursed at the end of the academic year. The actual spend reflects the committee members that have declared costs for their union card.

4.36 SITCom €150

Estimated	Revised Est.	Rev. Upper Bound	Actual
€150.00	€77.09	€77.09	€231.10

The SITCom budget is to compensate for the dinner the SITCom has after every SITCom day. The actual spend now consists of the two dinners that the SITCom has had, as well as costs for remaking the SSS and the PPP which totals to €118,41.

4.37 SailCie €1,125

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	€1,125.00	€1,125.00	€1,646.97

The SailCie is the replacement for the StressTrip as can be read in the internal chapter of the Mid-Year report. The budget is €1,125.00, since this is the replacement for the StressTrip. This accounts for 25 people × €45. The Sail Trip went over budget because of the groceries that where bought.

5 Other Costs

5.1 Lustrum Reservation €2,000

Estimated	Revised Est.	Rev. Upper Bound	Actual
€2,000.00	€2,000.00	€2,000.00	€2,000.00

The budget for the lustrum reservation contains the reservation for the eleventh lustrum in 2029. This is €2,000 every year.

5.2 Depreciation €2,745.08

Estimated	Revised Est.	Rev. Upper Bound	Actual
€1,438.33	€2,745.08	€2,745.08	€2,794.57

When an organization buys an asset that exceeds €450 excluding VAT, it is obliged to depreciate this over a multi-year period. In our year (2025-2026), we finished the depreciation of the beer tables. We are depreciating the website for the entire year, and started the depreciation of the study spaces in February. It is very important to mention that the depreciation of the study

Table 3: Depreciation Schedule

Depreciation	Amount	Bought in which year?	Last depreciation
Beer Tables	€213.33	2020/2021	2025/2026
Website	€1025	2021/2022	2026/2027
Study Spaces	€15,562.50	2025/2026	2030/2031
TV outside the Stress Room	€495.04	2025/2026	2030/2031

spaces is very significant for the next 5 years. This is because the cost of the study spaces totals roughly €16,000 dependent on the last few expenses that have to be made. This means that the depreciation will roughly be €3,200 per year or €266.67 per month. The beer tables are now fully depreciated.

5.3 Unforeseen Result (Current Financial Year) €250

Estimated	Revised Est.	Rev. Upper Bound	Actual
€250.00	€250.00	€250.00	-€34.70

This covers the unpaid costs of the current financial year.

5.4 Unforeseen Result (Last Financial Year) €-1,763.32

Estimated	Revised Est.	Rev. Upper Bound	Actual
€524.22	-€1,763.32	-€1,763.32	-€333.66

This covers the unpaid costs of the last financial year. This currently is this low since we have a new workflow which led to members suddenly paying old bills.

5.5 Reservation Study Spaces €200

Estimated	Revised Est.	Rev. Upper Bound	Actual
€0.00	€200.00	€200.00	€200.00

This is a reservation that is made each year to make sure there is money for maintenance of the already discussed study spaces. This reservation is €200 each year, until this post is filled to €1,000.

6 Income

6.1 Contribution

Estimated	Revised Est.	Actual
€ 15,700.00	€ 14,556.25	€ 14,509.50

This budget contains the revenues from the yearly contributions of members. This is the final amount.

6.2 Promotion

Estimated	Revised Est.	Actual
€ 15,000.00	€ 14,500.00	€ 16,953.82

The promotion incomes contain the income generated by the online promotion for companies. Think for example of posts on social media and promotion on the website.

6.3 Interest on Savings

Estimated	Revised Est.	Actual
€ 500.00	€ 731.60	€ 731.60

This is the interest we received on our savings over the year 2025.

6.4 Subsidy

Estimated	Revised Est.	Actual
€ 34,364.82	€ 39,562.00	€ 32,562.00

Every year Stress receives a subsidy from the faculty BMS. The subsidy is mostly determined by the number of students that are enrolled in the programs of the association. The actual amount consists of the Lump Sum from August to August of 2025-2026 and the Lump Sum for KIDS 2025.

6.5 Donation

Estimated	Revised Est.	Actual
€ 0.00	€ 5,000.00	€ 2,690.00

This year, because Jan Kreiken would have turned 100 years old, the family of Jan Kreiken, who is one of the founders of the studies, made a donation to the study association. This is a one-time income and is therefore also separately stated. The second half of the donation has not yet been paid. and will be paid next year.

7 Organisational Income

7.1 Career Activities

Estimated	Revised Est.	Actual
€9,000.00	€11,000.00	€10,401.74

The career activities are of five types: Lunch Lectures, Business Cases, Inhouse Days, Company Dinners and Informal Events.

7.2 Thesis Market

Estimated	Revised Est.	Actual
€1,550.00	€850.58	€850.58

This budget contains the income generated by company fees for the thesis market. There were some companies that cancelled at the last minute which led to us having to adjust the budget to a lower amount.

7.3 MBasement

Estimated	Revised Est.	Actual
€1,750.00	€2,000.00	€2,083.35

The MBasement incomes contain the incomes generated by renting out the MBasement. An example is the income of graduation drinks.

8 Summary

8.1 Estimated

Category	Amount
Expenses	€86,965.03
Income	€77,864.82
Equity Difference	-€9,100.21

8.2 Revised

Category	Amount
Expenses	€79,099.75
Income	€88,200.43
Equity Difference	€9,100.68

8.3 Actual

Category	Amount
Expenses	€80,941.34
Income	€80,782.59
Equity Difference	-€158.75